

2015-16 School Committee Planning Calendar - WORKING DRAFT

August	September	October
Superintendent Goals Drafted	2015-16 SC goals completed	First Quarter Finance Report
SC goals defined for 2015-16	Digital Learning Framework overview (1 of 3)	Present 16-17 budget assumptions and progress to date by cost center
	Create guidelines for presentations to SC	Identify 2016-17 budget segments to guide finance report outs
	Math Pilot presentation	10/7 Superintendent presents Annual Plan to SC
	Classroom website progress (Jan/May)	Finalize/approve Superintendent Goals
	Draft SC calendar of activities for 2015-16	Superintendent contract negotiations
		2015 MCAS Results and Action Plan
		Evaluate personnel needs to support student learning
		Student achievement by grade (state v district) using MCAS, benchmarks, etc
		Emerson Hospital Health Survey Action Plan
		Teacher/Student Presentation - 8th Gr 1:1 laptop initiative (1 of 3)
		10/8 SC Protocol workshop
		10/7 District communications plan by audience/comm vehicle, intent
		Presentation on District website enhancements
		Finalize/approve 2015-16 SY Calendar of Activities

November	December	January
Sup progress on goals update	Annual Report	2nd Qtr Financial report out
Present 16-17 budget assumptions and progress to date by cost center	Present 16-17 budget assumptions and progress to date by cost center	1/27 Budget workshop
Provide recommendations for personnel needs and implications for 2016-17SY	Audit Report (Presentation)	Annual Report delivered to towns
Student/Teacher Assistance Team report on advanced, on-target, behind for reading and math; include budget impact	Baseline Edge scores on K-8 writing program presented	Staff roundtable at NRHS
K-8 Enrichment program presentation	Atlas Rubicon writing curriculum units of study presentation	DIP Mid-Year update
Update on blended Kindergarten program	Digital Learning Plan Review (2 of 3)	1:1 8th Gr laptop initiative update (2 of 3)
Guidance update (HS)	Present Tech Plan (current and future software/hardware needs; include budget impact and student benefit)	Math Pilot assessment and update (2 of 3)
Revise graduation requirements policy	HS report on all student extra curriculars	Classroom website progress update (2 of 4)
Adopt School Committee Protocol	NRHS presents comparison of current program of studies and proposed 2016-17 program	Present assessments for student growth beyond MCAS (Goal #2)
Review/revise 2016-17 DIP for budget impact	Principals report on facilities needs (bldg, staff, curriculum)	Teaching and Learning update - Science program: standards and components
	Teaching & Learning Update - SPED PAC	2016-17 SY Calendar Proposal

February	March	April
Teaching & Learning Update - Math program/standards/components (2 of 3)	Teaching & Learning Update - Science program/standards/components	Third Quarter Financial Report
Present 16-17 budget assumptions and progress to date by cost center	Present 16-17 budget assumptions and progress to date by cost center	Present 16-17 budget assumptions and progress to date by cost center
Superintendent Goals - progress to date	Budget Vote (By March 15)	Math Pilot (3 of 3) include teacher/student impact, measured outcomes, final budget impact and recommendation
Identify number of NRHS students who weren't able to take the class(es) they wanted; provide reasons for unavailability		4/6 Superintendent's End of Cycle and Summative Eval Report
Discuss District goals		Draft Superintendent 2016-17 Goals
Begin preparation for 2016-17 CBA		Annual Town Meeting Prep
NRHS late starts presentation		

May	June
K-8 Baseline Edge compare writing assessment from Dec baseline	Website standards presentation (final)
Digital Learning requirements finalized	SPEDPAC Year in Review
1:1 laptop initiative update (3 of 3) include teacher/student impact, measured outcomes, additional and/or final budget impact	Year End Transfers
5-Year Technology Plan report out	School Committee Norms, Protocols, Goals finalized
District Improvement Plan Review	Superintendent Goals finalized
Teaching & Learning Update - Curriculum mapping; report on completion by grade	District Improvement Plan Review
NRHS Handbook (If Needed)	HS (all) activities report out
Annual Town Meeting	
School Committee Elections (Town)	
Organizational Meeting, Meeting Calendar and Subcommittee Appointments	